



The William Hogarth School Pupil Premium Spend 2012-13

In 2012 – 2013 the pupil premium is £67,200. It is spent in the following ways:

Activity	Purpose	Target Pupils	Cost
Teacher time ½ day a week 1:1 tuition in Literacy and Maths	Additional support for small number of pupils who have been identified as underachieving.	For pupils who need extra help to achieve age related expectations identified through pupil progress meetings and struggle to learn in a larger group.	£3,510
Maths and Literacy interventions	LSA time to target gaps in Maths and Literacy learning and boost skills for children achieving below expected levels	Pupils identified at pupil progress meetings	£18,000
Funding of Parent Support Advisor	Family Support worker employed to effectively support and engage targeted families	Disadvantaged families who need support at home with behaviour, homework etc. and also with attendance.	£5,687
Mentor	LSA offering mentoring support	Individual pupils in need of support	£4,980
Booster Groups for Year 6 and Year 2	LSA to deliver booster groups at end of KS1 and KS2	Pupils who are struggling to reach expected levels in end of KS SATs	£9,960
Individual Tuition	1:1 teaching by teacher	Entitled pupils in Upper KS 2 who need support to meet end of Key Stage expectations and need individual rather than group support	£8,000
Funding for out of school activities	To allow disadvantaged pupils to engage in after school activities.		£5,950
Funding of residential trips	To enable pupils to participate in learning outside of school and extended curriculum	Year6 pupils who would like to go on school journey	£1,000
Social skills and learning behaviour groups	TA to support learning behaviour and enhance social skills through small group work.	Eligible children who are identified through pupil progress meetings.	£1,800
Extra staffing to support phonics ability groupings	TAs to support phonics groupings in order to ensure small group, ability teaching	Pupils who did not pass phonics test 2011-2012, or who may struggle this year.	£8,660

Please note: £347 overspent – out of school budget.